# 2016年王兰庄镇正常公用经费预算公开情况表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | 正常公用经费支出安排表 | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 编制单位：唐山市丰南区王兰庄镇人民政府 |  |  |  |  |  |  | 2016年度 |  |  |  |  |  | 金额：元 |  |
| 项目 | | | | 合计 | 商品和服务支出 | | | | | 对个人和家庭的补助 | | | | |
| 支出功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | | | | | 3 | | | | |
| 合计 | 1,637,100.00 | 1,074,500.00 | | | | | 562,600.00 | | | | |
| 20103 | | | 政府办公厅（室）及相关机构事务 | 732,600.00 | 732,600.00 | | | | | 0.00 | | | | |
| 20106 | | | 财政事务 | 90,200.00 | 90,200.00 | | | | | 0.00 | | | | |
| 20111 | | | 纪检监察事务 | 56,800.00 | 56,800.00 | | | | | 0.00 | | | | |
| 20402 | | | 公安 | 112,000.00 | 112,000.00 | | | | | 0.00 | | | | |
| 20704 | | | 广播影视 | 4,100.00 | 4,100.00 | | | | | 0.00 | | | | |
| 21007 | | | 人口与计划生育事务 | 2,000.00 | 2,000.00 | | | | | 0.00 | | | | |
| 212 | | | 城乡社区支出 | 76,800.00 | 76,800.00 | | | | | 0.00 | | | | |
| 2210201 | | | 住房公积金 | 562,600.00 | 0.00 | | | | |  |  |  |  |  |