**2016年王兰庄镇部门专项公用经费预算公开情况表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 部门专项公用经费预算方案 | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 编制单位：唐山市丰南区王兰庄镇人民政府 |  |  |  |  |  | 2016年度 |  |  |  |  |  | 金额：元 |  |
| 项目 | | | | 合计 | 商品和服务支出 | | 对个人和家庭的补助 | | | | | | |
| 支出功能分类科目编码 | | | 科目名称 |
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | | 3 | | | | | | |
| 合计 | 3299300 | 340700 | | 2963300 | | | | | | |
| 20103 | | | 政府办公厅（室）及相关机构事务 | 50300 | 0 | | 50300 | | | | | | |
| 20810 | | | 社会福利 | 355800 | 0 | | 355800 | | | | | | |
| 2081005 | | | 社会福利事业单位 | 355800 | 0 | | 355800 | | | | | | |
| 20818 | | | 其他农村生活救助 | 2900 | 0 | | 2900 | | | | | | |
| 2100504 | | | 优抚对象医疗补助 | 50000 | 0 | | 50000 | | | | | | |
| 21007 | | | 人口与计划生育事务 | 243900 | 0 | | 243900 | | | | | | |
| 2130705 | | | 对村民委员会和村党支部的补助 | 2596400 | 336000 | | 2260 | | | | | | |